

**GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT**

Minor Irrigation – Andhra Pradesh Irrigation and Livelihood Improvement Project (APILIP) with JICA loan assistance - Financial Action plan for the Year 2012-13 for an amount of Rs.225.00 Crores - Accorded-Orders Issued.

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IRRIGATION & CAD (MIG) DEPARTMENT

**G.O. Rt. No. 792**

**Dated: 09.07. 2012.**

**Read :**

From the Commissioner, CAD, Hyderabad Lr. No. Com / CAD/ APILIP / DEE-I / 1575 / 2012-13, dated:26.04.2012.

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**ORDER:**

In the reference read above, the Commissioner, CAD, Hyderabad, has submitted that the Andhra Pradesh Irrigation and Livelihood Improvement Project is taken up with JICA loan assistance with a total amount of Rs.1137.74 Cr. The project consists of construction of new Minor Irrigation Tanks, modernization of Medium Irrigation Projects, Training and capacity Building activities, and one time Administrative Approval was given for APILIP for Rs.1137.74 crores, and the Government also provided budget provision for the year 2012-13 for an amount of Rs.225.00 Crores.

2. The Commissioner, CAD, has, therefore, requested the Government to give concurrence for the Action Plan proposed for the APILIP for the year 2012-13 for Rs.225.00 Crores.

3. Government after careful consideration of the matter hereby accord approval to the Action Plan for the APILIP as shown in the Annexure to this order for the financial year 2012-13 for Rs.225.00 Crores. (Two hundred and Twenty five Crores only), subject to the following Conditions:

- (i) Restrict the Land Acquisition Budget to Rs.21.98 Crores.
- (ii) Separate orders have to be obtained from the Government for procurement of Equipment (i.e equipment Rs.50.00 lakhs and Vehicles Rs.50.00 Lakhs) as per the orders issued Vide G.O.Ms.No.238, Finance (DCM-I) Department, dated:15.10.2011.

4. The Commissioner, CAD, is requested to take further necessary action accordingly.

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4. This order issues with the concurrence of Finance (PMU) Department, vide their U.O. No. 395/ Fin. PMU/ 2012, dated: 26.05.2012.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**AJOYENDRA PYAL  
SPECIAL CHIEF SECRETARY TO GOVERNMENT**

To  
The Commissioner, CAD, Errummanzil, Hyderabad.

Copy to:

The Finance (PMU) Department.  
The OSD to M (MI, APSIDC, LI, GWD & WALAMTARI).  
The P.S to Special Chief Secretary to Govt. (I) I&CAD Dept.  
The P.S to Spl. Secretary to Govt. (Irrigation).  
SF/ Spare

**// FORWARDED:: BY ORDER //**

**SECTION OFFICER**

ANNEXURE to G.O.Rt.No. 792-, I & CAD (IW:MIG) Department,Dt: 09.07.2012  
**Andhra Pradesh Irrigation and Livelihood Improvement Project (with JICA assistance) Financial Action Plan for the Year 2012-13**

**Rs.in Lakhs**

S.No	Activity	Head of A/C	BE for the Year 2012-13	Proposed Action Plan For the year 2012-13			
				Units	Physical (Nos)	Financial	Total
<b>1</b>	<b>Civil Works</b>						
A	Construction of New Minor Irrigation Tanks	2702-03-101-03-(10)-530/531	6500.00			6500.00	6500.00
i	Survey, Investigation & Designs			No.of Projects			
Ii	Construction of new Tanks			No.of Projects	53		
Iii	Field Channels			No.of Projects	53		
Iv	WUA facilities			No.of WUAs	53		
v	Land Acquisition	2702-03-101-03-(10)-530/532	2300.00	Acres	3316	2300.00	2300.00
B	<b>Tribal Area sub plan.</b> These funds will be sanctioned proportionately.	2702-01-796-03-(10)-530/531	1000.00	No. of Schemes	11	1000.00	1000.00
C	Rehabilitation of Medium Irrigation Sub- Projects	2700-80-800-03-(19)-530/531	8399.58			11000.00	11000.00
i	Survey, Investigation & Designs			No.of Projects			
ii	Construction of works			No.of Projects	20		
iii	Field Channels						
Iv	WUA facilities			No.of WUAs	136		
V	Special Component plan for Scheduled Castes (SCP)	2700-80-789-SCP-03-(19)-530/531	1847.67				
Vi	Tribal areas sub plan (TSP)	2700-80-796-TSP-03-(16)-530/531	752.75				
Vii	Land Acquisition	2700-80-800-03-(19)-530/532	100.00	Acres	81	100.00	100.00
viii	Project Establishment	2700-80-800-03-(25)	105.35			105.35	105.35
<b>2</b>	<b>Formation and Capacity Building</b>						
<b>I A</b>	<b>Capacity Building of Sub Project WUAs (Med)</b>						
<b>a</b>	<b>Formation and Capacity Building of WUAs</b>			No.of Projects	9	86.63	200.00
i	Awareness camps for WUA members						
ii	Training for WUA managing Committee members			No.of Projects	9		
iii	Training of beneficiaries in agriculture production			No.of Projects	9		
Iv	Training on Sustainability strategy of WUAs			No.of WUAs	163		
V	Development of new						

	training modules						
vi	Printing of new training modules						
<b>b</b>	<b>NGO operations Costing</b>			No.of Modules	1	1.00	
i	Staff salaries			No.of SOs	9	25.37	
ii	Operations cost						
<b>C</b>	<b>Former Field Schools</b>	2700-80-800-03-(20)-500/503	200.00				
i	Revision of FFS Manual			No.of Manual	1	30.00	
ii	Supply of journals, Literature & Revised Manual & Printing of literature, FFS registers & Posters FFS farmers			No. of WUAs	163		
iii	Conducting Farmer Field Schools			No. of WUAs	163		
<b>d</b>	<b>Kiosks/CGG consortium</b>				9	30.00	
<b>E</b>	<b>Pending bills</b>					27.00	
<b>I B</b>	<b>Capacity Building of Sub Project WUAs (Minor)</b>						
<b>a</b>	Formation and Capacity Building of WUAs			No. of WUAs	55	21.00	
i	Awareness camps for WUA members			No.of Projects			
ii	Training for WUA managing Committee members			No.of Projects			
iii	Training of beneficiaries in agriculture production			No. of Trainings			
Iv	Training on Sustainability strategy of WUAs			No. of WUAs			
V	Development of new training modules			No. of Modules			
vi	Printing of new training modules						
<b>b</b>	<b>NGO Operations Costing</b>						
i	Staff salaries			No.of SOs	2	6.00	
ii	Operation cost			Number		23.00	
<b>C</b>	<b>Kiosks</b>						
<b>d</b>	<b>Farmer Field Schools</b>	2702-03-101-03-(11)-500/503	75				75
i	Revision of FFS Manual			No. of Manual	28	1.00	
ii	Supply of journals, Literature & Revised Manuals & Printing of literature, FFS registers & Posters FFS farmers			Number		1.00	
iii	Conducting farmer Field Schools			Number		8.00	

	Pending bills				2	6.00	
II	Baseline survey			Projects		9.00	
III	Hiring of private vehicles	2702-03-101-03-(11)-130-134	15.00	Number		15.00	15.00
IV	PMU & SPIU Staff (TA, DA for PMU & SPIU staff and rent for office accommodation)	2702-03-101-03-(11)-280/284	110.00	Number		60.00	
V	Support service to poor	2702-03-101-03-(11)-280/284		Number	86	50.00	110.00
i	Arranging animal vaccination camps				86		
ii	Promotion of fodder cultivation				86		
Iii	Demonstration units for vegetable gardens				86		
Iv	Demonstration units for composting						
V	Tree plantation						
vi	Livelihood Improvement support						
VI	Other Contractual services	2702-03-101-03-(11)-300	11.00			11.00	11.00
VII	Procurement of Equipment						
a	Equipments	2702-03-101-03-(11)-520-521	50.00	Number		50.00	50.00
b	Vehicles	2702-03-101-03-(11)-500-510	50.00	Number	5	50.00	50.00
VIII	Environmental Monitoring						
i	Surface and ground water pollution	2702-03-101-03-(11)-200	20.00			10.00	20.00
ii	Hydrological Assessment surface and ground water					7.00	
iii	Bio-Diversity Assessment					3.00	
3	Sector Reforms						
A	Capacity building of I&CAD staff	2702-03-101-03(12)-200	383.65	Number of staff	600	163.65	383.65
B	Capacity building of WUAs (Major, Medium)			Number of WUAs	2044	200.00	
C	Equipment Support (Survey Equipment)			Number of Items			
i	Total stations				2		
ii	Auto levels				10		
D	Exposure & Study Tours (Domestic)			Number	500		
E	Seminar & Workshops			No. of work shops	2		
F	MIS & GIS						
i	Voucher based MIS						
ii	Up scaling of KC Canal						
G	Field Training Centre					20.00	
H	Database						
i	Tank Memories for Tanks< 40 Ha	2702-03-101-03-(12)-280/284	50.00			50.00	50.00
ii	River Basin wise Water Atlas						
iii	Water Quality database						

<b>I</b>	<b>Studies/ Research</b>	<b>Action</b>						
<b>G</b>	<b>Printing</b>		2702-03-101-03-(11)-160	30.00	Number	3000	30.00	30.00
<b>4</b>	<b>Consultancy (PMC)</b>	<b>Services</b>	2702-03-101-03-(13)-280/284	500.00	Number	1	500.00	500.00
	<b>Total</b>			22500.00			22500.00	22500.00

AJOYENDRA PYAL  
SPECIAL CHIEF SECRETARY TO GOVERNMENT

SECTION OFFICER